1	2	3	4
MH/12644	M/sYashwantSahkari Soot Girni Niyamit, Solapur	34.72	Temporary Closure Recovery Certificates issued.

Funds for development of NER

292. SHRI DWIJENDRA NATH SHARMAH: Will the PRIME MINISTER be pleased to state:

(a) the details of the funds sanctioned for the North Eastern Region for development of the region during the Tenth Five Year Plan period in comparison to the Ninth Five Year Plan, head-wise;

(b) the details of the funds allocated and actually utilized during the Ninth Plan for development of the region; and

(c) what are the reasons for not utilizing cent per cent funds granted by Government?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI SATYABRATA MOOKHERJEE): (a) and (b) Plan Funds sanctioned for the states of North Eastern Region (including Sikkim) during the Tenth Five Year Plan in comparison to Ninth Five Year Plan and funds actually utilized during the Ninth Five Year Plan, Head-wise are given in enclosed Statement-I *{See* below). Outlay and Expenditure of NEC for the Ninth Five Year Plan and Tenth Five Year Plan for the development of the region is given in enclosed Statement-ll (See below). Besides the Plan funds utilized by the States of the North Eastern Region and by the NEC, funds to the tune of Rs. 1346.72 crores were also released under the Non-Lapsable Central Pool of Resources (NLCPR) for various development projects in the Region during the Ninth Plan period.

(c) The inability of the States to mobilise adequate resources is the main reason for n'ot utilizing cent per cent funds granted by the Government.

Statement-I

North Eastern Region: Allocation and Expenditure

(Rs. in crores)

Sl.No.	Sector	Ninth Plan		10th Plan
		Approved Outlay	Anticipated Expenditure	Approved Outlay
1		3	4	5
I.	Agriculture & Allied Activities	2825.76	1839.97	2636.22
II.	Rural Development	2061.98	1514.37	2214.05
III.	Special Area Programmes	239.45	357.19	618.90
IV.	Irrigation & Flood Control	1719.09	1412.81	1755.92
V.	Energy	2825.22	1805.30	2996.61
VI.	Industry & Minerals	993.91	711.92	1239.77
VII.	Transport	3912.22	2850.56	3879.77
VIII.	Communications	0.95	0.34	9.00
IX.	Science & Technology	58.30	34.78	72.21
X.	General Economic Services	928.05	792.32	11439.36
XI.	Social Services	8940.59	8213.25	11439.36
XII.	General Services	777.94	537.10	622.47
	GRAND TOTAL	25283.46	20069.81	28699.96

NOTE: North Eastern Region comprises of Assam, Arunachal Pradesh, Manipur, Mizoram, Meghalaya, Nagaland, Sikkim & Tripura.

Statement-ll

NEC: Outlay and Expenditure

(Rs. in crores)

Year	Outlay	Revised BE	Expenditure
Ninth Plan	2450.00		
1997-98	324.00	324.00	319.16
1998-99	440.00	370.00	368.55
1999-2000	450.00	425.00	413.53
2000-2001	450.00	410.90	409.48
2001-02	450.00	450.00	414.82
TOTAL	2114.00	1979.90	1925.54
Tenth Plan	3500.00		

Central Plan outlay for Ninth Plan

293. SHRI RUMANDLA RAMACHANDRAYYA: Will the PRIME MINISTER be pleased to state:

(a) whether the Central Plan outlay for the Ninth Plan has fallen short of the target by Rs. 82.786 crore;

(b) if so, what was the actual realisation during the plan period;

(c) to what extent it fell short of the projected outlay;

(d) the reasons thereof;

(e) what are the steps being taken to formulate the Tenth Plan in view of the experience gained during the Ninth Plan; and

(f) what steps are being considered during the Tenth Plan to fully meet the targets?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI SATYABRATA MOOKHERJEE): (a) to (d) Against a projected outlay of Rs. 4,89,361 crore (at 1996-97 prices) for the Ninth Plan, the outlay